City of Fairfax CUE Bus (CUE)

ID Number: 3058

www.ci.fairfax.va.us/Services/CueBus.htm

10455 Armstrong Street, Room 308

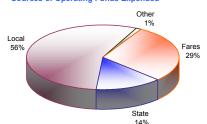
Fairfax, VA 22030 **System Wide Information** General Information

Chief Executive Officer: Robert Sisson, City Manager (703)385-7850

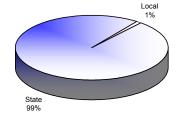
Modal Information

General Informa	tion		Financial Information				Characteristics		
									Bus
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense		\$1,746,626
Washington, DCMDVA		Directly Operated		\$183,820	Capital Funding		\$249,255		
Square Miles 945		Purchased Transportation		0	Annual Passenger Miles		3,439,061		
		3,363,031				\$183,820	Annual Vehicle Revenue Miles		501,099
Population Ranking out of 405 UZAs		7	Sources of Operating Funds Expended Passenger Fares			\$581,562	Annual Unlinked Trips		980,587
							Average Weekday Unlinked Trips		3,435
							Annual Vehicle Revenue Hours		42,427
			Local Funds			1,121,286	Fixed Guideway Directional Route Miles		0.0
Service Area Statistics			State Funds			283,727	Vehicles Available for Maximum Service		12
Population 20,000		6				0	Average Fleet Age in Years		6.3
		20,000	Other Funds Total Operating Funds Expended			18,790 \$2,005,365 Q	Vehicles Operated in Maximum Service		8
									1.0
							Percent Spares		50%
Service Consumption							Incidents		3
Annual Passenger Miles 3,439,061		Summary of Operating Expenses				Patron Fatalities		0	
Annual Unlinked Trips 980,587		Salaries, Wages and Benefits			\$1,347,075				
		3,435				207,233	Performance Measures		
Average Saturday Unlinked Trips		1,051				0			
Average Sunday Unlinked Trips		713				192,318	Service Efficiency		00.40
						\$1,746,626			\$3.49
Orandes Orandied			D 111	O		\$63,716	Operating Expense per Vehicle Revenue H	our	\$41.17
Service Supplied Annual Vehicle Revenue Miles		501,099	Reconciling Cash Expenditures			\$63,716	Cost Effectiveness		
Annual Vehicle Revenue Hours		42,427					Operating Expense per Passenger Mile		\$0.51
Vehicles Available for Maximum Service						\$3,000	Operating Expense per Unlinked Passenge	r Trin	\$1.78
Vehicles Operated in Maximum Service						246,255	Operating Expense per Onlinked Passenge	TINP	\$1.70
Base Period Requirement		8				240,233	Service Effectiveness		
base i chou requirement		o o				\$249,255			1.96
									23.11
Vehicles Operat	ed in Maximum	Service	Uses of Capital Funds				Chiminod Facconger Tripo por Verillo Treve		25
•			•				Bus		
	Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	Operated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus	8	0	Bus	\$246,255	\$3,000	\$249,255	04.00	6 0.60	0.50
							\$4.00	\$0.60	2.50
							\$3.00	\$0.50	2.00
							ψο.σσ	\$0.40	1.50
							\$2.00	\$0.30	
								\$0.20	1.00
							\$1.00	\$0.10	0.50
							\$0.00	\$0.00	0.00
							• • • • • • • • • • • • • • • • • • • •	96 97 98 99 00	96 97 98 99 00
							96 97 98 99 00	au ai au aa uu	au ai 90 99 00





Sources of Capital Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.